Submitted by:

Chair of the Assembly

Prepared by:

at the Request of the Mayor Cultural & Recreational

Services

CLERK'S OFFICE

APPROVED

Date: 2-11-03

For Reading

February 11, 2003

ANCHORAGE, ALASKA AR NO. 2003- 39

A RESOLUTION APPROPRIATING A PASS THROUGH DELL FOUNDATION **GRANT** FROM AMERICA'S PROMISE COMMUNITY CHALLENGE MISCELLANEOUS OPERATIONAL GRANTS FUND (261) IN THE AMOUNT OF TWENTY FIVE THOUSAND DOLLARS (\$25,000) AND FROM THE AREA WIDE GENERAL FUND (101) IN THE AMOUNT OF EIGHT HUNDRED THIRTY DOLLARS (\$830) AS A VOLUNTARY CONTRIBUTION FROM THE CULTURAL & RECREATIONAL SERVICES 2003 OPERATING BUDGET FOR THE PURPOSE OF CREATING AND PROMOTING ANCHORAGE'S PROMISE CHECKLIST WHICH OF STRENGTHENING OUR COMMUNITY PROMISE, INCLUDES COMMUNITY **VOLUNTEER** ORGANIZING. PLANNING, AND **EXECUTING** PROJECTS IN CONJUNCTION WITH AMERICA'S PROMISE AND YOUTH SERVICE AMERICA'S NATIONAL YOUTH SERVICE DAY 2003.

12 13 14

15 16 17

18 19

20

21 22

2

3

4

5 6 7

8

9

10

11

WHEREAS, the Municipality of Anchorage is an All America City partly due to the civic involvement of our youth and youth programs such as Youth Court and Special Olympics; and

WHEREAS, the Municipality of Anchorage recognizes the important role our youth play in the future health and growth of our community; and

WHEREAS, Cultural & Recreational Services (CRS) staffs and provides guidance to the Youth Advisory Commission, presents youth programs in all divisions, and organizes youth volunteers for various community events; and,

WHEREAS, the Municipality of Anchorage is already a Community of Promise and has committed to its youth through the Five Promises; and,

WHEREAS, the Anchorage Assembly proclaimed Tuesday, August 20, 2002 as Anchorage's Promise and America's Promise Day, further establishing the Assembly's commitment to providing the Five Promises to children and youth in Anchorage; and,

WHEREAS, the Municipality of Anchorage, Cultural & Recreational Services has applied for and been named a Youth Service America Lead Agency for National Youth Service Day (NYSD) 2003 which is a nationwide effort to stage youth service-learning projects to benefit communities and teach youths valuable job skills; and,

WHEREAS, as a Lead Agency, CRS will work with a contract employee funded by this grant to convene a city, regional, or state-wide coalition of organizations that are interested in planning and implementing service projects for youth volunteers on NYSD 2003 and beyond; and,

WHEREAS, as a Lead Agency, CRS will also coordinate media outreach, engage elected officials and other VIPs, plan an opening rally and/or closing celebration, and serve as liaison to Youth Service America; and

WHEREAS, past National Youth Service Day events in Anchorage have been successful and benefited the youth specifically and the community in general; now therefore

AM 139-2003

36

42 43

44

45

THE ANCHORAGE ASSEMBLY RESOLVES:

<u>Section 1.</u> That the sum of twenty five thousand dollars (\$25,000) from America's Promise is appropriated to Miscellaneous Operational Grants Fund (261) and shall be administered by the CRS department for the purposes of employing a staff contractor. The staff contractor will develop the Promise Checklist for the Anchorage Community and plan, organize, report, and stage in April 2003 a National Youth Service Day in conjunction with the Anchorage Coalition for Positive Youth Development.

Section 2. The sum of Eight Hundred Thirty Dollars (\$830) is appropriated as a voluntary contribution from the Cultural & Recreational Services 2003 operating budget, Area Wide General Fund (101), to further fund costs associated with the staff contractor.

<u>Section 3.</u> That this resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Municipal Assembly this // day of

Chair

ATTEST:

Municipal Clerk

Department Appropriation:

Cultural & Recreational Services (\$25,830)



MUNICIPALITY OF ANCHORAGE ASSEMBLY MEMORANDUM

No. AM 139-2003

Meeting Date: February 11, 2003

Amount

\$25,830

FROM: Mayor

SUBJECT: A Resolution Appropriating a Twenty-Five Thousand Dollar (\$25,000) pass

through Dell Foundation Community Challenge Grant from America's Promise and Eight Hundred Thirty Dollars (\$830) as a voluntary contribution from the Cultural & Recreational Services 2003 operating budget to create and promote

Anchorage's Promise checklist.

By accepting this grant from America's Promise, Cultural & Recreational Service's (CRS) commitment would be to provide an office for at least one year with CRS office machines and furniture. Office space currently exists within the confines of the Administration Division and can accommodate another person without disrupting its regular work.

CRS will be fiscally responsible for grant money and provide matching in kind contributions in the way of office space, telephone, fax, computer with Internet access, administrative services for mailing and copying, liability insurance and day parking. Separate account tracking will be in place to track revenues and expenditures related to this grant. CRS will have the office ready for start up in February.

America's Promise and Youth Service America are joining resources and efforts to present the 15th annual National Youth Service Day (NYSD) in April, 2003. Last year, with the support of Scholastic Inc. and State Farm Insurance, more than 10,000 children's books were sorted and distributed for low-income children and their families. Anchorage youth and Prudential Youth Leadership Institute graduates organized literacy mentoring activities and conducted a community wide youth service recognition dinner for 300 youths and adults at Wendler Middle School.

MOA agrees to create and promote Anchorage's Promise checklist. MOA will use the grant funds to pay an Anchorage's Promise contract staff salary. Other grants and fund raising efforts will cover costs of the NYSD 2003.

Account Name

REVENUE:

Account Number

261-54013G-6110

J J	Account Mainbei	7 toodant Haine	
34	261-54013G-9609	Restricted Contributions	\$25,000
35	261-54013G-9601	Contributions Other Funds	<u>830</u>
36			\$25,830
37	EXPENDITURES:		
38	Account Number	Account Name	<u>Amount</u>
39	261-54013G-3101	Professional Services	\$25,000
40	261-54013G-6088	Information Technology	10
41	261-54013G-6091	OMB	30
42	261-54013G-6095	Purchasing	170
43	261-54013G-6103	Financial Reporting	400
44	261-54013G-6105	Accounts Payable	60
-, -,	, , _ , _ , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , ,		

Financial Information Systems

AM 139 -2003 America's Promise Grant Page 2

7

THE ADMINISTRATION RECOMMENDS APPROVAL OF AR NO. 1 2003-39 APPROPRIATING A TWENTY-FIVE THOUSAND DOLLAR (\$25,000) PASS THROUGH 2 DELL FOUNDATION COMMUNITY CHALLENGE GRANT FROM AMERICA'S PROMISE 3 AND EIGHT HUNDRED THIRTY DOLLARS (\$830) AS A VOLUNTARY CONTRIBUTION 4 5 FROM THE CULTURAL & RECREATIONAL SERVICES 2003 OPERATING BUDGET TO

6 CREATE AND PROMOTE ANCHORAGE'S PROMISE CHECKLIST.

8 Prepared by: Marianne Beckham, Contract Manager, Cultural & Recreational Services

Concur: John H. Rodda, Director, Cultural & Recreational Services 9

Fund Certification: Kate Giard, CFO 10 261-54013G-9609 \$25.000 BP2003 11 **BP2003** 101-5111-3901 \$ 830 12

Concur: Harry J. Kieling, Jr., Municipal Manager 13

14 Respectfully submitted: George P. Wuerch, Mayor

Content Information

Content ID: 000548

Revision: 0

Type: AR FundsApprop - Funds Approp Resolution

Title: Pass Through Dell Foundation Comm. Challenge Grant

Author: mcleodhm

Initiating CRS Dept:

Review

Depts:

AR 2013 - 39

CLERKS UTTIL \$25,000 Dollar pass through Dell Foundation Community Challenge

Description: Grant from America's Promise and \$830 Dollars as a voluntary contribution from the Cultural & Recreational Services 2003 operating budget to create

and promote Anchorage's Promise checklist.

Keywords: America's Promise Dell Grant

Date 1/30/03 9:24 AM **Prepared:**

Director Name: John Rodda

Web Location:

HTTP://hufflepuff/stellent/groups/public/documents/ar fundsapprop/000548.doc

Workflow History

Workflow Name	Action Date	Action	<u>User</u>	Security Group	Content ID	Revision
FundsAppropWorkflow	1/30/03 9:32 AM	Checkin	mcleodhm	Public	000548	0
CRS_SubWorkflow	1/30/03 9:34 AM	Approve	roddajh	Public	000548	0
CRS_SubWorkflow	1/30/03 9:37 AM	Approve	roddajh	Public	000548	0
Purchasing_SubWorkflow	1/30/03 9:43 AM	Approve	mauldinbr	Public	000548	0
FundsAppropWorkflow	1/30/03 1:47 PM	Reject	wheelerda	Public	000548	0
FundsAppropWorkflow	1/30/03 4:00 PM	Checkin	mcleodhm	Public	000548	0
CRS_SubWorkflow	1/30/03 4:05 PM	Approve	roddajh	Public	000548	0
OMB_SubWorkflow	1/31/03 9:18 AM	Approve	leblancdc	Public	000548	0
Finance_SubWorkflow	1/31/03 3:32 PM	Approve	giardkh	Public	000548	0
MuniManager_SubWorkflow	2/3/03 5:36 PM	Approve	kielinghj	Public	000548	0
MuniMgrCoord_SubWorkflow	2/3/03 5:47 PM	Approve	bealejl	Public	000548	0